

**Webber Township
2286 W Springtime St
Baldwin MI 49304
231-745-3471
Budget Workshop #1 6/5/25**

Call to Order: 6:00PM

Pledge of Allegiance:

Attendance Roll Call: Kelly McCune-Here, Pat Williams-Here, Kathy Rose-Here, Deb Hanes-Here, Shaun Munson-Here. All Present.

No agenda required.

Refuse: No change.

Water/Sewer: With GEO open annual revenue should be approx \$700,000. No detainees yet. Do expect in July. Expect sewer will go up. Will need repairs to sewer lift station. Grant is pending.

Fire: Local stabilization is going down to \$5000. Pump test may be less than expected. Change old truck insurance to Storage. DDA is interested in a project for tornado sirens for Pleasant Plains and Webber Twps. DDA has \$1MM-we aren't aware of this fund because we don't receive minutes from them.

Capital Outlay: \$13068-3 Turn out gears, \$7480-10 hose sections, Turn out gear extractor (washer)-\$5725, Fire station software- Mobile & digital \$1354 + \$240/Yr, ATT Service for tablets & phone \$128/Month.

Building & Grounds: \$2000-Maintain floors. HVAC units replacement-\$8643.38

Increase meeting pay-suggest \$25. Put \$50K earmarked for mortgage (paid off) to savings for the next truck.

Twp Board: Insurance may cover training costs, including retroactively.

Treasurer-New PC

Clerk-New PCs, 1 election=6 election workers @ \$18/Hr X 15 Hrs = \$1700. Election Laptop with Windows 11 Pro, Additional hours for Deputy Clerk-5 Hrs/Wk, Training-\$1400

Buildings & Grounds-Shaun to take charge of getting Engineering drawings for new roof, windows & doors, Heating/cooling system. May need to borrow Capital to get.

Deb will check on Miss Dig costs and will check with Nikki on status of cemetery work.

Need Bill to provide needs for cemetery

Kelly to check if any grants available for building repairs.

Motion to adjourn made by Pat with support by Kelly. 5 Aye votes. Meeting adjourned at 7:30PM