

**Webber Township
2286 W Springtime St
Baldwin MI 49304
231-745-3471
Budget Workshop #2 6/19/25**

Call to Order: 6:00PM
Pledge of Allegiance:

Attendance Roll Call: Kelly McCune-Absent, Pat Williams-Here, Kathy Rose-Here, Deb Hanes-Here, Shaun Munson-Here. 4 Present/1 Absent.

No agenda required.

Fire: Utilities changed from \$4200 to \$7500 due to new software and phones. Will have to pay GEO back for 2024 taxes. Shouldn't be more than \$5000. Will do a budget amendment when final costs are determined. Total Revenue = \$209,644 and total expenditures = \$204,564.00. This leaves a +\$5080.00 in Fire budget.

Discussion regarding increasing fire fighter pay. Jeremy asked to reduce amount going into savings from \$50,000 to \$40,000. Put \$5000 into training and \$5000 to cover increase in Volunteer wages. All approved in 1st workshop remains the same.

Refuse: Increase fund balance +\$6400. Note Assessment is now \$74.00. Total Revenue = \$210,744.00 and total expenditures = \$210,733.00.

Water/Sewer: Change Charge for Service from \$700,000 to \$685,000. Total Revenue \$900,900.00 and total expenditures = \$898,000.00 leaving +\$2900.00 in Water/Sewer budget.

General: In last workshop Pat stated we were \$40,000 short. IT is actually \$40,000 over. Pat went through expenditures line by line. Total General Fund Revenue = \$589,029 and total expenditures = \$575,696.00 leaving +\$13,333.00 fund in budget. This will be used to offset the GEO tax pay back, which is expected to be approx. \$25,000. We will do budget amendment to cover any funds.

Pat will prepare final budget documents for the annual meeting. We will just approve the numbers that were discussed today.

Motion to adjourn made by Shaun with support by Pat. 5 Aye votes. Meeting adjourned at 6:24PM.

Respectfully submitted,

Deborah L Hanes, Webber Twp Clerk